

Beldams Lane		CIF FUNDED		Concept Design Project		Funding Request from EHDC			
		CIF Funded project		Project		Funding Request		Remarks	
Sports Hall Drawings									
Masterplan									
COSTS									
Archer Building Consultancy price		£		£					
Sports Hall		m2	£/m2	£	£/m2	£	£		
EFA funded Sports Hall, changing and support facilities	1,170	1,581,000	1,351	1,581,000	1,351				
Additional field changing rooms and public facilities	500			600,000	1,200	600,000	651,000	Additional field changing for public use and field sports	
Dojo facility including enhanced public facilities	720			919,000	1,276	919,000	995,000	Dojo facility and additional support facilities	
	2,390			3,000,000	1,235				
Other facilities									
Site clearance									
Car Parking / coach drop off Essential				100,000		100,000	110,000	Minimum car parking for use of Sports Hall as community facility	
Car parking overflow				100,000		100,000	110,000	Additional overflow car parking for Dojo and Field Sports	
footpaths /boundary treatments				200,000		200,000	220,000	Access footpaths and disabled and emergency access to facilities	
Archer's cost Plan	Sub Total	1,581,000		3,400,000		1,919,000	2,086,000		
Tennis/ netball				200,000		200,000	220,000	Provision of tennis netball facility	
Allweather Pitch				500,000		400,000	442,500	See note 8	
Additional Surveys not covered by CIF bid scope									
Total	Total	£ 1,581,000		4,100,000					
Consultants Fees									
Archer's Fees		149,000		336,000		187,000		Fee proportions associated with project facilities increase	
Archer's fees for Allweather hockey Pitch				42,500		42,500		See note 7	
V & G Fees				26,000				See note 8	
Other surveys				48,000					
Structural Fees				30,000					
Statutory Fees				42,500					
BELDAMS LANE SITE TOTAL		1,730,000		4,625,000		2,748,500	2,748,500		
Bowling Lane									
Grass Pitches				450,000					
Archer's									
V & G Fees				38,250					
Other surveys				13,415					
Structural Fees				21,000					
Statutory Fees				10,000					
				22,000					
				554,665					
Total	Total	1,730,000		5,179,665		2,748,500	2,748,500		
	SAY	1,700,000	SAY	5,200,000	SAY	2,750,000	2,750,000		

Potential Funding:

Funds secured:	£	£
EFA - Sports Hall	1,400,000	
Herts C.C. - Sports hall/ 6FE expansion	300,000	
Sports clubs and England hockey	160,000	1,860,000

Applied for:

EHDC	2,750,000	
Sport England	150,000	2,900,000
Uttlesford D.C.		440,000

Total	£	5,200,000
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